

Dear St. Lucy Parishioner,

With the guidance and approval of the St. Lucy Finance Council, I am very happy to present this report for the fiscal year that began July 1, 2020 and ended June 2021. I am most grateful to all who contributed to St. Lucy Parish throughout the year. Your contributions and generosity signify the blessings God bestows upon us all. Thank you for your support and care especially during those months when gathering for Mass and the Sacraments were limited by the pandemic.

This report is an overall view of our financial wellbeing. During the month of October, it would mean a lot to me if you would consider an increase to your current level of giving. As St. Paul writes, "God loves a cheerful giver," and we rejoice in the results these good works bring to bear in our lives the lives of others.

To build a Christian Community requires a good deal of effort and vision. Those serving on leadership councils work to keep our parish thriving. Others teach as catechists, train, or serve at the liturgy, while still others reach out to the disenfranchised and homebound. Many volunteer to fund raise or contribute their time and energy to parish maintenance and repairs. Our parish is very active with many opportunities for spiritual growth and social activity.

Accordingly, you will find a listing of opportunities for volunteering your time or talent. Please review the opportunities for volunteering and consider an increase to your current level of giving.

Again, I am grateful for all that you do, have done, and will do. May the blessings of God remain with you and be forever a source of grace and lasting peace.

Sincerely in Christ,

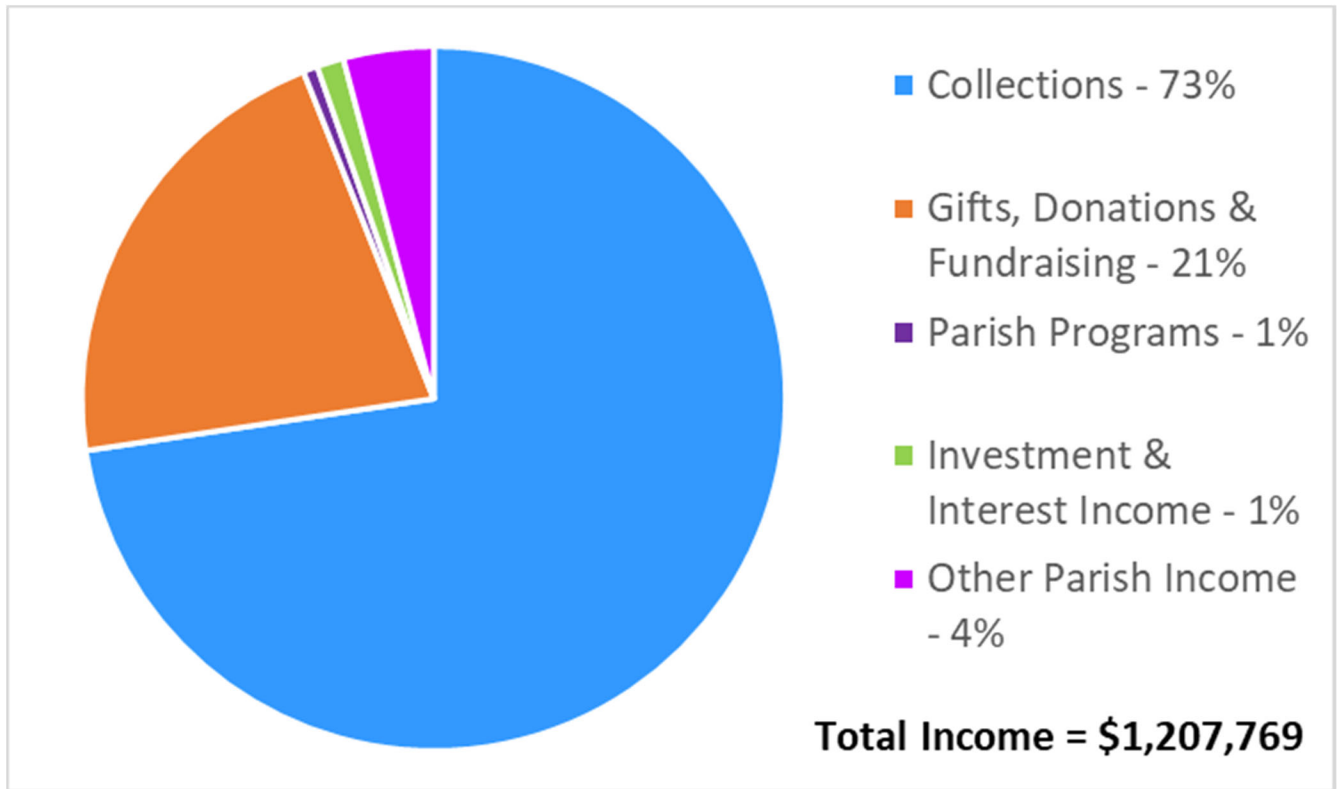
Fr. Rick Rodoni



## St. Lucy Parish Financial Statement July 2020-June 2021

<b>Parish Income</b>	<b>Actual</b>	<b>Budget</b>	<b>Actual vs. Budget</b>
Collections	\$877,313	\$1,010,200	(\$132,887)
Gifts, Donations & Fundraising	\$257,423	\$191,505	\$65,918
Parish Programs	\$8,081	\$49,300	(\$41,219)
Investment & Interest Income	\$14,906	\$3,400	\$11,506
Other Parish Income	\$50,046	\$8,801	\$41,245
<b>Total Parish Income</b>	<b>\$1,207,769</b>	<b>\$1,263,206</b>	<b>(\$55,437)</b>
<b>Parish Expenses</b>			
Salaries, Ben & Employment Cost	\$492,675	\$553,348	(\$60,672)
Administration Admin. Expenses	\$264,253	\$249,329	\$14,925
Physical Plant	\$236,955	\$307,569	(\$70,615)
Parish Program Expenses	\$83,527	\$131,976	(\$48,449)
Gifts, Don & Fundraising Expenses	\$74,913	\$46,925	\$27,988
Taxes, Insurance & Interest	\$84,685	\$88,104	(\$3,419)
Other Expenses	\$56,151	\$50,200	\$21,151
<b>Total Parish Expenses</b>	<b>\$1,293,160</b>	<b>\$1,427,450</b>	<b>(\$134,291)</b>
<b>Net Operating Income</b>	<b>(\$85,390)</b>	<b>(\$164,244)</b>	
<b>Net Other Income</b>	<b>\$219,804</b>	<b>\$0</b>	<b>\$219,804</b>
<b>Net Income</b>	<b>\$134,414</b>	<b>(\$164,244)</b>	<b>\$298,658</b>
<b>Net Operating Income without Depreciation</b>	<b>\$56,223</b>		

## St. Lucy Parish Income July 2020 – June 2021



## St. Lucy Parish Expenses July 2020 – June 2021

